



# **ANNUAL DISCLOSURE 2022**

#### General Overview

Peter's Pence is the financial support offered by the faithful to the Holy Father as a sign of their shared concern with the Successor of Peter in addressing the necessities of the Universal Church and to help those most in need.

In 2022 Peter's Pence income amounted to  $\in$  107 million, while the expenses borne by the Fund totalled  $\in$  95.5 million, as per below *Table 1*.

<b>€</b> (000,000)		2022
Income		107
	Donations received	43.5
	Financial & Other	63.5
Expenses		95.5
	Contributions granted	93.8
	Financial & Other	1.7
Total		11.5

Table 1: income and expenses overview

### **Donations received by Peter's Pence**

Peter's Pence consists of:

- the collection carried out on the Solemnity of Saints Peter and Paul in all dioceses of the world;
- the offerings received by credit card via the website <a href="https://www.obolodisanpietro.va/en/dona.html">https://www.obolodisanpietro.va/en/dona.html</a>, by bank transfer, postal order, cheque, cash and through the Pontifical Representation;
- inheritances and bequests.

All donations are clustered under the following sources (*Table 2*):

- Dioceses
- Private Donors
- Religious Orders
- Foundations



€(000,000)		2022
<b>Donations received</b>	€	%
Dioceses	27.4	63%
Foundations	12.6	29%
Private Donors	2.4	5.5%
Religious Orders	1.1	2.5%
Total	43.5	100%

Table 2: donations breakdown by donor

The donations mentioned above can also be grouped according to the originating country, except for those under the categories *Religious Orders* and *Foundations*.

€(000,000)		2022
Countries	29.8	68.5%
United States of America	11	25.3%
Korea	3.5	8%
Italy	2.9	6.7%
Brazil	1.5	3.4%
Germany	1.3	3%
France	1.2	2.8%
Ireland	0.9	2.1%
Spain	0.8	1.8%
Mexico	0.6	1.4%
Slovakia	0.5	1.1%
All Others	5.6	12.9%
Others	13.7	31.5%
Foundations	12.6	29%
Religious Orders	1.1	2.5%
Total	43.5	100%

Table 3: donations breakdown by originating country

## Financial & Other income

During 2022 a significant capital gain was achieved, thanks to the sale of real estate assets assigned to Peter's Pence Fund.



### Contributions granted by Peter's Pence

Peter's Pence aim at supporting two main areas of the Pope's Universal Mission: funding the activities of service carried out by the Holy See's Dicasteries, Entities and Bodies and promoting charity initiatives in favour of those most in need.

During 2022 contributions granted by the Peter's Pence Fund added up to € 93.8 million, € 43.5 million of which were covered by the offerings collected throughout 2022, whereas the remainder (totalling about € 50.3 million) were funded through the proceeds from real estate management. Contributions granted by Peter's Pence can be broken down as follows:

- € 77.6 million to support the activities promoted by the Holy See in carrying out the Holy Father's Apostolic Mission;
- € 16.2 million to implement projects of direct assistance to those most in need.

<b>€</b> (000,000)		2022
Destination		93.8
	Support to the Apostolic Mission	77.6
	Projects of direct assistance	16.2
Source		93.8
	From 2022 Donations	43.5
	From Financial & Other	50.3

Table 4: donation breakdown by destination and source

### Direct assistance to those most in need (€ 16.2 million)

The Pope, Pastor of the Universal Church, is concerned with the material assistance to the neediest: people and families, migrants and refugees; dioceses, parishes and religious institutes experiencing difficulties; entire populations affected by natural calamities, wars or in need of humanitarian assistance, and much more.

During 2022, Pope Francis, through the Dicasteries of the Holy See grouped in "Apostolic Mission Group" (see page n. 6), has donated € 36 million, of which € 16.2 million were funded by Peter's Pence that promoted and supported 192 projects across 72 different countries, geographically distributed as follows:

<b>€</b> (000,000)				2022
Continents	<b>Projects</b>	%	€	%
Africa	77	40.1%	5.5	34%
Europe*	43	22.4%	4.4	27.2%
America	38	19.8%	3.9	24%
Asia	31	16.1%	2.3	14.2%
Oceania	3	1.6%	0.1	0.6%
Total	192	100%	16.2	100%

Table 5: number of projects divided by continent

<sup>\*</sup> This amount is due to the provision of humanitarian aid to the war-affected population of Ukraine.



The activities promoted may be divided into three different categories: i) *Social projects*; ii) *Support to the evangelizing presence of Churches in need*; iii) *Expansion and preservation of the evangelizing presence in new Churches*. An overview of the types of projects is presented as per below *Table 6*.

€(000,000)		2022
Type of Project	€	%
Social Projects	10.6	65.4%
Support the Evangelizing Presence of Churches in need	3.3	20.4%
Expansion and preservation the Evangelizing Presence in new Churches	2.3	14.2%
Total	16.2	100%

Table 6: projects by category

By way of example, the tables below are aimed at exemplifying some of the projects funded for each of the above mentioned categories.

*Social projects:* these initiatives encompass aid towards local communities.

**€**(000)

Country	Project	Amount
Ukraine	Support to the popolation affected by the war	1,564
Chad	Aid to the population affected by river floods - Chari and Logone	96
Egypt	Support the "Sewing Your Future" youth programme – Eparchy of Sohag	91
Peru	Construction of the San José Medical Centre	91
Haiti	Construction of maternity and paediatric wards at the Saint Jules Health Centre	91
India	Healthcare and nutritional support – Covid-19	87
Vietnam	Reconstruction of a school for immigrants in Tan Son Nhi	73

*Support to the evangelizing presence of Churches in need:* these activities are meant to help, strengthen and assist local Churches in needy or mission countries.

**€**(000)

Country	Project	Amount
Malawi	Support for religious women training	91
Venezuela	Establishment of the the propaedeutic Seminary "Mons. Costantino Maradei Donato"	91
Guinea	Realization of the Missionary Centre – Diocese of Kankan	86
Togo	Support for the members of Liturgical Councils ongoing education	61
Tanzania	Girls' hostel at St. John the Baptist Parish – Archdiocese of Mbeya	38



*Expansion and preservation of the evangelizing presence in new Churches:* construction of new buildings and churches, as well as the maintenance of the existing ones, with the aim of strengthening and encouraging the evangelizing presence in new local Churches.

**€**(000)

Country	Project	Amount
Brazil	Building of two chapels for Brazil's indigenous communities – Diocese of Alto Solimões	91
Bangladesh	Construction of the Cathedral – Diocese of Sylhet	91
Pakistan	Completion of the Parish Church at 10/4 – L.Okara	91
Congo	Renovation of Regina Pacis and St Mary Mediatrix Parish Churches – Diocese of Kindu	91
Angola	Construction of São Miguel Parish Church in Nancova	90

### Support to the Holy Father's Apostolic Mission (€ 77.6 million)

The offerings of the faithful to Peter's Pence are intended to support the Apostolic Mission of the Holy Father, which extends to the whole world: from the proclamation of the Gospel to the promotion of integral human development, from the training of priests to the education on all levels, from diplomatic activity in support of peace to the continuous appeal for fraternity among people, from the transmission of the Pope's Word throughout the world to the needs of cult and internal organisation of the life of the Church. These tasks are carried out thanks to the daily work of the dicasteries, entities and bodies of the Holy See supporting the Holy Father's Apostolic Mission. All this is made possible, to a considerable extent, by the donations to Peter's Pence.

For representation purposes the different dicasteries, entities and bodies of the Holy See are clustered in: i) Entities performing services & administration; ii) entities managing the patrimony; iii) entities that support the Holy Father's Apostolic Mission.

In 2022, the total expenses of the 70 Dicasteries and entities grouped as "Apostolic Mission Group" amounted to € 383.9 million, € 77.6 million (20%) of which were funded by Peter's Pence. These entities are consolidated in the following subgroups:



€(000,000) 2022

Apostolic Mission Group	<b>Total Expenses</b>		Peter's Pence Contribution	
	€	%	€	%
Support Local Churches in Difficulty and Specific Contexts of Evangelization*	158.1	41.2%	31,7	
Cult and Evangelization	45.9	12%	9.3	
Message Diffusion	42.7	11.2%	8.6	
Charity Service	36.4	9.5%	7.4	
Apostolic Nunciatures	36.2	9.4%	7.3	
Organization Ecclesial Life	17.6	4.6%	3.6	
Historic Patrimony	15.9	4.1%	3.2	
Academic Institutions	10.7	2.8%	2.2	
Human Development	10.2	2.6%	2.1	
Education, Science & Culture	6.2	1.6%	1.3	
Life and Family	4	1%	0.9	
Grand Total	383.9	100%	77.6	20%

Table 7: Apostolic Mission Group

"The Church is all of us! All those who follow the Lord Jesus and who, in his name, come close to the least and the suffering, seeking to offer a little relief, comfort and peace."

Pope Francis, General Audience, 29 October 2014

<sup>\*</sup> Compared to the year 2021, in 2022 there is a greater number of entities at the service of the Holy Father's Apostolic Mission.